

## Appendix 1 – YAF 2016/17 Summer Activities

| Organisation                              | Activity                          | Ward       | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Venue                                                                                                                                                                | Duration (Days/weeks)                    | Age    | Expected Attendance | Actual Attendance     | Amount of Wellbeing Approved | Match Funding                                   | Overall Satisfaction (out of 5)                                                 |
|-------------------------------------------|-----------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------|---------------------|-----------------------|------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------|
| Chapelton Youth Development Centre        | Streets to Society Project - 2016 | CA, RH, MT | <p>The Streets to Society conflict resolution programme is aimed at YP living in Chapelton and surrounding areas, who are involved or on the periphery of; crime, anti-social behaviour, gangs, gun and knife crime and drug dealing.</p> <p>The workshops give some of the hardest to reach and easy to ignore YP the skills and confidence to address their negative behaviours in order to help facilitate reintegration into the community. The aim is for YP to replace negative behaviours with positives behaviours.</p>                                                                                                                                                                                              | <ul style="list-style-type: none"> <li>Prince Phillip Centre</li> <li>Reginald Centre</li> <li>Thorpe Arch (training suite) Leeds United Football Academy</li> </ul> | 6 weeks<br>12 x 3 hours sessions         | 8 – 15 | NA                  | 110                   | £4020                        | £0                                              | 4.3                                                                             |
| Chapelton Community Netball Club          | Impact 2016                       | CA, RH, MT | <p>Chapelton Community Netball Club delivered a series of sports and arts sessions to coincide with the Rio Olympics.</p> <p>The sessions delivered activities such as netball, basketball and athletics; as well as dance, drama and other creative arts.</p> <p>Healthy eating and lifestyles were also promoted.</p> <p>The camp included a big warm up every day and at the end of the fortnight all came together to share work and celebrate achievements with medals and certificates.</p>                                                                                                                                                                                                                            | Thomas Danby Community Campus                                                                                                                                        | 2 weeks, 5 days per week, 5 hrs per day  | 8 - 17 | 60                  | 33                    | £3,195                       | Participants fee                                | 3.6<br><br>Chapelton Netball had their own evaluation forms, ranging from 4 - 1 |
| InterACT Church and Community Partnership | Meanwood Olympics                 | MT & CA    | <p>InterACT worked in partnership with Leeds City Council Development Officer from Sports and Active Lifestyles to provide trained coaches on each day at the event to ensure there was an opportunity for young people to participate in fun and enjoyable sporting activities such as football, cricket, baseball, rounders, athletics and dodgeball with medals and trophies being awarded.</p> <p>There was also the West Yorkshire Police Tour De Meanwood cycling event, breakdancing, circus skills, competitions, face painting, craft activities, DJ, dancing and refreshments.</p> <p>Favourite track events and tug of war<br/>Craft activities and competitions each week made this a day for all the family</p> | Woodhouse Cricket Club                                                                                                                                               | 4 weeks, 1 day per week, 3.5 hrs per day | 1 - 15 | 100 YP per session  | 1,370 – YP and family | £4,640                       | <p>ZEST £1,000</p> <p>Interact funding £240</p> | 4.7                                                                             |

| Organisation                  | Activity                              | Ward       | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Venue                                                                                                                                                                                                                                                                                                                                                                                 | Duration (Days/weeks)                               | Age    | Expected Attendance | Actual Attendance | Amount of Wellbeing Approved | Match Funding                         | Overall Satisfaction (out of 5) |
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| LCC Sport & Active Lifestyles | Pop Up Multi Sport Camp Scott Hall    | CA, MT, RH | <p>Multi-sports camps included a range of different sports such as football, basketball, softball, dodgeball, hockey, kwik cricket and indoor athletics. Each day finished with a fun swim session. 25 places were available each day.</p> <p>The aim was to charge YP £5 per day. Therefore funding was required to be able to offer the camps at a reduced cost to the YP. This made the sessions more affordable and provided YP with an opportunity to participate in activities at their local leisure centre, potentially some for the first time.</p> <p>The camps were delivered by qualified sports coaches and pool recreation/ lifeguard staff, which helped develop relationships between YP and the leisure centre.</p>                                                                                                                                                                                                                                                           | Scott Hall Leisure Centre                                                                                                                                                                                                                                                                                                                                                             | 14 days across 5 weeks, 5 hrs per day               | 8 - 12 | 25 YP per session   | 105               | £4,725                       | £1,750<br>£5 Income from young people | 4.1                             |
| LCC Sport & Active Lifestyles | Pop Up Sport Club                     | CA, MT, RH | Sport and Active Lifestyles worked in partnership with third sector organisations, the Friends of Allerton Grange Fields (FoAGF), RJC, CHESS and network clusters and the Youth Service. Tied in with the major sporting events which in 2016 Road to Rio Olympics and Euro 2016 Football.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <ul style="list-style-type: none"> <li>RJC Dance Studios</li> <li>Norma Hutchinson Park</li> <li>Allerton Grange Fields</li> </ul>                                                                                                                                                                                                                                                    | 8 days across 4 weeks, 2 hrs per day                | 8 – 17 | NA                  | 42                | £1666.80                     | £2000 - In kind officer time          | No Monitoring forms provided    |
| Youth Service (LCC)           | Out of School Hours Summer Activities | CA, MT, RH | <p>The aim of the project was to deliver a summer holiday programme for young people across the whole of the Inner North East area in partnership with other agencies (such as Carr Manor High School, &amp; LCC Sports &amp; Active Lifestyles, Roscoe Church, &amp; DEEN Project). Part of the programme was for young people to experience some new activities such as snowboarding, map reading/GPS, health &amp; beauty course, &amp; horse riding.</p> <p>The intended outcomes were</p> <ul style="list-style-type: none"> <li>Provide positive activities for young people to participate in</li> <li>Promote diversity &amp; community inclusion to break down tensions and barriers</li> <li>Encourage young people to adopt healthy lifestyles to improve and well-being</li> <li>Address youth crime &amp; ASB</li> <li>Encourage team work and communication</li> <li>Engage young people in positive/ challenging activities and take them out of their comfort zones</li> </ul> | <ul style="list-style-type: none"> <li>Leeds Sailing Centre</li> <li>Snowboarding XSCAPE</li> <li>Harrogate Paintballing</li> <li>Go- Karting</li> <li>Yorkshire Dales</li> <li>Scott Hall Leisure Centre</li> <li>Chequered Flag, Gordon Mills</li> <li>Thomas Danby College</li> <li>Paradise Sunset Bar &amp; Grill Restaurant</li> <li>NEST</li> <li>Back Lane Stables</li> </ul> | 4 weeks<br>Different number of sessions and courses | 11-17  | NA                  | 193               | £6,305                       | £0                                    | 4.6                             |

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| Lifeforce productions            | LS7 Sound of Summer              | CA         | <p>Workshops took place in the run up to West Indian Carnival where young people of the project performed their songs live on stage.</p> <p>Young people enjoyed full access to our professional recording facility. Young people who did not wish to perform were able to use the music-production classroom to create tracks for performers to write songs to.</p> <p>The workshops were staffed by two prominent local musicians (who are also highly experienced in delivering music workshops to young people), and a support worker who looked after any youth-work/pastoral issues and assisted with the organisation of performances.</p>                                                                 | Leeds Media Centre         | 6 weeks, 1 day per week, 3 hrs per day      | 14 -17  | 15 YP per session   | 8                 | £1,720                       | £199.08 – voluntary  | 4.6                             |
| Mandela Warriors Basketball Camp | Basketball Camp                  | CA, MT, RH | <p>Young people involved in Mandela warriors basketball camp were engaged through a range of sporting educational programmes and activities particularly basketball and team building events.</p> <p>4 coaching staff and 1 volunteer were involved. Education, sports program, teamwork, challenge and competition.</p>                                                                                                                                                                                                                                                                                                                                                                                          | Mandela centre             | 2 weeks, 3 days per week, 6.5 hours per day | 13 – 18 | 50                  | 20                | £3,005                       | £842.08 – volunteers | 4.2                             |
| Meanwood Valley Urban Farm       | Environmental Summer Play Scheme | CA, MT, RH | <p>MVUF put on a play scheme which included woods, meadows, ponds, stream, play area, cycle tracks, large indoor spaces in the EpiCentre and inspirational trips to spectacular nearby countryside, such as Ilkley Moor.</p> <p>The play scheme ran between 9.30 and 3pm every week day with a low admission charge of £3 a day for families in the INE area and free places for those residing in LS7. This ensured at least 50% local children from INE attended. Cost was £7 a day for those outside INE.</p> <p>The programme had an emphasis on physical activity, healthy food, outdoor play, cooperation and environmental improvement. 5 experienced staff plus experienced volunteers were employed.</p> | Meanwood Valley Urban Farm | 2 weeks, 5 days per week, 5.5 hrs per day   | 8 – 12  | 110                 | 111               | £3000                        | £3000                | 4.3                             |

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|--------------|-------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------|-------------------------------------------------|------------------------------|---------------------|------------------------------------|
| The Works    | Cycling Skills in Parks Summer 2016 | CA, MT, RH | <p>Free fun cycle sessions to increase cycling activity, increase health and increase awareness of cycling. Young people got the chance to experience different multiple cycling activities including the portable Northshore track, limbo poles and balance beams.</p> <p>The sessions provided young people from the area with more activities to do helping to keep them engaged in something positive. Each week the sessions concentrated on learning a new cycling skill whilst having fun at the same time.</p>                                                                              | <ul style="list-style-type: none"> <li>Meanwood Park</li> <li>Roundhay Park</li> <li>Potternewton Park</li> </ul> | 6 weeks, 5 days per week, 2 hrs per day                                                                     | 8 - 17 | NA                                                            | 184                                             | £5,300                       | £28,630 (in kind)   | Issues with opening up attachments |
| RJC Dance    | Holiday Activity Camps 2016         | CA, MT, RH | <p>RJC Dance hosted 2 holiday activity dance camps:</p> <ul style="list-style-type: none"> <li>Summer Dance Camp 2016 – Moortown Baptist Church</li> <li>Summer Carnival Dance Camp 2016 - Mandela Centre</li> </ul> <p>The grant was used to engage young people from all backgrounds and offer an authentic experience that focused on how dance can unlock their potential, creativity and style rather than limiting their dance experience to the perfection of technique.</p> <p>The activity delivered contemporary urban dance styles with daily warm up and fitness building sessions.</p> | <ul style="list-style-type: none"> <li>Moortown Baptist Church</li> <li>Mandela Centre</li> </ul>                 | <p>Summer camp<br/>1 week, 5 days, 4 hrs per day</p> <p>Carnival camp<br/>1 week, 5 days, 2 hrs per day</p> | 8 - 15 | <p>Summer Dance Camp – 20</p> <p>Carnival Dance Camp - 40</p> | <p>29 – summer camp</p> <p>52 carnival camp</p> | £3,800                       | £1,142.40 (in kind) | 4.9                                |